

**RAC-G Narrative for FY24**  
**First Quarter: Sept through Dec 2023**  
**CONTRACT #HHS000124600004**

This Deliverable is presented to the Board of Directors and General Membership of RAC-G.  
Piney Woods Regional Advisory Council, Trauma Service Area G)

**Presented on January 23, 2024 RAC-G 's General Assembly**

This report will be posted on the RAC-G website: [www.rac-g.org](http://www.rac-g.org)

**CONTRACT(s) Received – FY24**

EMS County 3588:	\$225,575
RAC 3588:	97,810
Supplemental	150,000
RAC SYSTEM DEVELOPMENT:	105,599
SENATE BILL 8.	<u>750,000</u>
	1,328,984.

**DISTRIBUTIONS**

**1. EMS County 3588..... \$225,575.00**

**Designated to compliant EMS Agencies.**

**These funds are distributed upon receipt of EMS Agency's expenses.**

**2. RAC 3588: PROGRAM EXPENSES..... \$ 28,334.03**

**ADMINISTRATIVE EXPENSES.....\$ 1,553.73**

**RAC 3588** These funds are budgeted and directed toward administrative payroll, lease/parking, postage office supplies, professional services, purposes budgeted for communications, liability insurances, which includes the Directors' and Officers' Insurance and Professional Services, (i.e., Single Audit, and Employee Benefits)

**2.B. RAC-Supplemental Funds**

**PROGRAM EXPENSES.....\$1447,57**

**ADMINISTRATIVE EXPENSES.....\$ 224.57**

These Supplemental funds were beneficial for Program and Administrative expenses which help cover office supplies, communications expense, indirect and other, computer support, employee benefits, lease and parking, professional services and travel.

**3. RSD: PROGRAM EXPENSES.....\$ 16,376.58**

**ADMINISTRATIVE EXPENSES.....\$ 1,330.22**

**4. RAC SYSTEM DEVELOPMENT.** These funds are budgeted for ESO (Lancet) software fees, Trauma, Stroke/Perinatal education and training Symposiums, administrative travel, liability insurance, payroll expenses, and taxes. These funds are also designated for professional services (i.e., Auditors and CPA), employee benefits, computer and communication support, lease, and parking.

We supported **CTMF-Tyler's Trauma Symposium in September 2023. With \$4000.**

**5. SB8 SCHOLARSHIPS.....\$103,799.67**

**EQUIPMENT for Training EMT Classes.....\$ 580.29**

RAC-G's Administrator, Johnny Brown who conducts this Program for RAC-G reports:

**To Date: 80 EMTS, 106 Paramedics, No Advance EMTs.**

**Total: 186 Students as of this report.**

**1/19/24**

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**Loretta Kuhn**  
**Contract Compliance Administrator**

**1/19/24**

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**Sheryl Coffey**  
**President RAC-G**